



CITY OF SAND CITY BUDGET SCHEDULE FOR Fiscal Year 2021/22

March 1, 2021

Budget calendar given to the Budget and Personnel Committee and City Council.
Post calendar for public.

March 8, 2021

Budget info given to Department Heads, and asked to provide budget drafts and CIP prioritizations to the City Manager by April 12, 2021.

March 8, 2021 through April 12, 2021

Finance Department and City Manager available to discuss and assist Department Heads and others with their budgets and CIP prioritizations.

April 12, 2021

Deadline for returning first budget requests, and CIP prioritizations to the City Manager and Finance Department for compilation.

May 3, 2021

Finance Department to post a public inspection copy of the proposed budget online, and a hard copy available for inspection a City Hall.

Week of May 3rd-7th 2021

Department Head and Budget and Personnel Committee meeting with City Manager and Finance Department regarding first draft budget and CIP prioritizations.

May 12, 2021

City Manager and Finance Department to submit proposed budget and CIP (Note: first draft and may not balance) to the City Clerk for the May 18, 2021 City Council meeting.

- A public inspection copy of the proposed budget online, and a hard copy available for inspection a City Hall.

May 18, 2021

Budget Review Council Meeting with Department Heads regarding 2021/2022 Budget and the 2021/2022 CIP.

June 1, 2021

Second Budget Review Council Meeting with Department Heads regarding 2021/2022 Budget and the 2021/2022 CIP. (If needed)

June 15, 2021

Public Hearing for Adoption of 2021/2022 Budget and CIP.