### CITY OF SAND CITY

## **RESOLUTION SC 20-49, 2020**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAND CITY APPROVING THE CONTRA COSTA STREET AND SIDEWALK IMPROVEMENT PROJECT FUNDED BY SB 1, THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017, FOR FISCAL YEAR 2020-2021

**WHEREAS,** Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the California Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, the Road Repair and Accountability Act provides that local streets and roads funding be used for road maintenance and rehabilitation, safety projects, railroad grade separations, traffic control devices, complete street components that includes active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and stormwater capture projects in conjunction with any other allowable project; and

WHEREAS, SB 1 includes accountability and transparency provisions to ensure that the residents of the City of Sand City are aware of community projects proposed for funding, which projects are in progress, and have been completed each fiscal year; and

WHEREAS, local expenditures on allowable projects include direct and indirect administrative costs, including the salaries, wages, fringe benefits, and related costs of employees directly participating on street and road purpose projects; and

**WHEREAS**, the City Council must adopt by resolution, a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) created by SB 1 that includes a description and location of each proposed project, a schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS,** on September 19, 2017, the City Council adopted Resolution SC 17-81, 2017 amending the City's FY 2017-2018 budget to include SB 1 funds in the amount of \$2,153 that was banked towards the Contra Costa Street and Sidewalk Improvement Capital Improvement Project (CIP); and

**WHEREAS,** on April 17, 2018, the City Council adopted Resolution SC 18-46, 2018 approving the Contra Costa Street and Sidewalk Improvement Project funded by SB1 for fiscal year 2018-2019 for an approximate amount of \$6,377 and this will be banked towards said improvement project; and

**WHEREAS,** on May 7, 2019, the City Council adopted Resolution SC 19-26, 2019 approving the Contra Costa Street and Sidewalk Improvement Project funded by SB1 for fiscal year 2019-2020 for an amended amount of \$7,300 and this will be banked towards said improvement project; and

WHEREAS, for Fiscal Year 2020-2021, the City will receive an estimated \$7,300 in RMRA funding from SB1 that will be added to the CIP fund account towards the Contra Costa Street Improvement Project which is estimated to commence construction in 2022.

NOW. THEREFORE, BE IT RESOLVED, by the City Council of the City of Sand City that the City's allocation of Road Maintenance and Rehabilitation Account revenues (SB 1) for fiscal year 2020-2021 shall be used to fund the following local street maintenance repair project:

- Project: Contra Costa Street and Sidewalk project between Elder Avenue A. and Shasta Avenue
- Description: Curb, gutter, and sidewalk Improvements; and adjacent B. street rehabilitation with new crosswalks (Funds to be banked and combined with other funding sources)

C. Estimated Cost: \$280,140

D. Useful Life (est.): 20 Years

E.

Construction Term: April 2022 through September 2022

F.

Allocation Period: Fiscal Year 2020-2021 (banked for 2022)

nn Carbone, Mayor

PASSED AND ADOPTED, at a regular meeting of the City Council of the City of Sand City, this 7<sup>th</sup>, day of July, 2020 by the following votes:

AYES:

NOES:

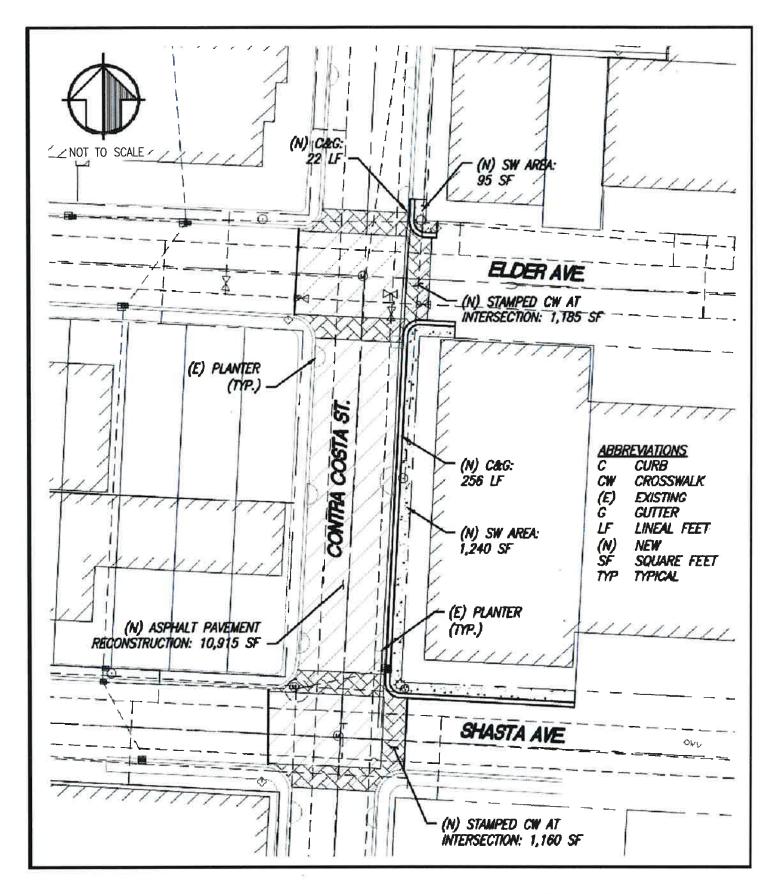
ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Connie Horca, Acting City Clerk



PROJECT TITLE

**EXHIBIT A** 

CONTRA COSTA ST. AND SIDEWALK IMPROVEMENT PROJECT



# **Harris & Associates**

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# EXHIBIT B ENGINEER'S ESTIMATE OF PROBABLE CONSTRUCTION COST

BASE BID		THE REAL PROPERTY.	ASIDE MILITERS	N. C. T. W.	
ltem No.	Item Description	Unit	Estimated Quantity	Unit Cost	Total Cost
st that					
1	PROJECT MOBILIZATION/DEMOBILZATION	LS	1	\$25,000.00	\$25,000.0
2	GRIND EX AC, MIX & RESHAPE COMPACT & OFFHAUL EXCESS MATERIAL	SF	10,915	\$2.00	\$21,830.0
3	4.5" ASPHALT CONCRETE	TONS	297	\$160.00	\$47,520.0
4	CONCRETE CURB AND GUTTER	LF	278	\$68.00	\$18,904.0
5	CONCRETE SIDEWALK	SF	1,335	\$13.00	\$17,355.0
6	CONCRETE CURB RAMP (ADA)	EA	6	\$3,100.00	\$18,600.0
7	SAWCUT & REMOVE EX CONCRETE	SF	140	\$13.00	\$1,820.0
8	SAWCUT & REMOVE EX ASPHALT CONCRETE	SF	1,760	\$7.00	\$12,320.0
9	ADJUST (E) MANHOLE TO FG	EA	2	\$1,000.00	\$2,000.00
10	ADJUST (E) VALVE TO FG	EA	4	\$500.00	\$2,000.0
11	ADJUST (E) WATER VALVE TO FG	EA	3	\$500.00	\$1,500.0
12	THERMOPLASTIC PAVEMENT MARKING	SF	88	\$9.00	\$792.0
13	STAMPED ASPHALT PAVEMENT - CROSSWALKS	SF	2,345	\$11.00	\$25,795.0
14	PLANTERS/TREE WELLS	EA	2	\$900.00	\$1,800.00
15	EROSION CONTROL MEASURES	LS	1	\$5,000.00	\$5,000.00
	SUBTOTAL				\$203,000.0
	CONTINGENCY (10%)				\$20,300.0
	PROJECT SCALE FACTOR (10%)				\$20,300.0
	TOTAL PRELIMINARY COST				\$243,600.0
	ENGINEERING DESIGN (7%)				\$17,052.00
	CONSTRUCTION ADMINISTRATION (5%)				\$12,180.0
	MATERIALS INSPECTION AND TEST (3%)				\$7,308.0
	GRAND TOTAL				\$280,140.00

#### Notes:

<sup>1</sup> This document is prepared as a guide only and is subject to change. It has been prepared to a standard of accuracy which, to our knowledge and judgment, is sufficient to satisfy our understanding of the purpose of this document. Harris & Associates makes no warranty, either expressed or implied, as to the accuracy of this